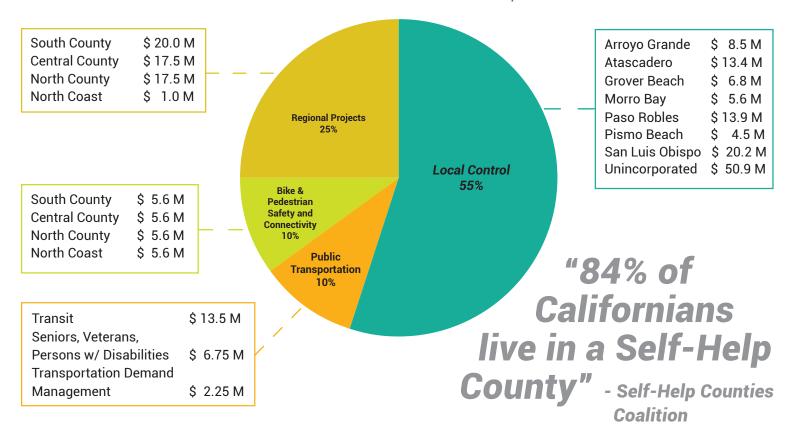


## New transportation investments are needed throughout San Luis Obispo County.

Revenues available to operate, maintain and improve our transportation system have not kept up with the needs of our community. State and federal funding has dropped severely in recent years and those funds are increasingly unreliable. Over the term of this Plan, SLO County's population will grow and the senior population will almost triple. This means more demand on our streets, highways and transit. Without new funding, SLO County will lose job opportunities, experience increased traffic on degraded streets and highways, suffer service cuts on buses and see more costly transportation services for youth, seniors and people with disabilities. In November 2016, voters may be asked to approve a ½ cent sales tax to address these needs. Communities that have local transportation funds are able to do more themselves and are more successful in competing for funding, leveraging a larger share of state and federal dollars.

## 9-Year Proposed Investments

1% max in administrative costs off the top



## TRANSPORTATION INVESTMENT PLAN: SUMMARY OF PROPOSED INVESTMENTS

LOCAL CONTROL SLO COUNTY ALLOCATION, TOTAL \$50.9M		
	Community Projects	Additional Maintenance Funding
Avila Beach	Pedestrian and Parking Improvements	Plus additional maintenance funding of \$500,000
Cambria	Burton Drive Pedestrian Path	Plus additional maintenance funding of \$1,000,000
Cayucos	Ocean Avenue Downtown Pedestrian Improvements	Plus additional maintenance funding of \$500,000
Los Osos	Los Osos Valley Road Multi-Use Path     El Moro Avenue Path	Plus additional maintenance funding of \$2,500,000
Nipomo	<ul> <li>Orchard-Tefft-Hazel Ped Improvements</li> <li>Tefft Street Operational Interchange Improvements</li> <li>Olde Towne Nipomo Streetscape</li> <li>Los Berros and Dale Ave left turn lane</li> </ul>	Plus additional maintenance funding of \$3,000,000
Oceano	Front Street Enhancements     17th Street Pedestrian Improvements	Plus additional maintenance funding of \$2,500,000
San Miguel	Mission Street Sidewalk Improvements     Tenth Street Sidewalk Improvements	Plus additional maintenance funding of \$500,000
Santa Margarita	Safe Routes to School Pedestrian Path	Plus additional maintenance funding of \$500,000
Shandon	San Juan Creek Pedestrian Bridge and Pedestrian Path	Plus additional maintenance funding of \$500,000
Templeton	<ul> <li>Theater Drive Bike Lanes</li> <li>Florence St. sidewalks</li> <li>Bethel/Vineyard signalization</li> <li>Las Tablas Operational Interchange Improvements</li> </ul>	Plus additional maintenance funding of \$1,000,000
All	Regional roadways improvements, such as intersection improvements on Highway 227 and Los Ranchos	Plus additional maintenance funding of \$20,500,000

Note: Dollar amounts shown in millions reflect amount from a ½ cent sales tax generating \$25M/year for 9 years; while percent per category would not change, actual amount generated by a local sales tax per year would fluctuate based on local retail sales.

**Strict accountability and performance measures ensure delivery.** The 9-year Plan will include strict accountability measures to ensure the funds are spent as directed by voters. It requires open and transparent public processes to allocate funds, including:

- Annual independent audits and compliance reports
- Citizen Oversight Committee
- No amendments to Transportation Investment Plan
- · Administrative costs maximum of 1%
- Sunset date